

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Minnesota																
Army - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800												RAB		NPL		Progress in FY97 Refer to page A-192
Sites with Response Complete		2	Investigation	19	5	0	CONT	\$14,991	\$203	\$277	\$500	FY00	\$4,229	Progress Planned for FY98-FY99		
Sites in Progress -Relative Risk Category	High	16	Interim Actions	7(10)	8(10)			\$15,206	\$0	\$0	\$0	FY01	\$3,540			
	Medium	2	Design	4	11	8	FUND	\$6,899	\$563	\$857	\$22	FY02	\$4,413			
	Low	3	RA-C	2	2	19	FUND	\$63,850	\$101	\$3,015	\$0	FY03	\$2,043			
	Not Evaluated	0	RA-O (LTO)	0	1	7		\$4,474	\$1,156	\$1,974	\$1,993					
Not Required	1	LTM	0	1	14		\$506	\$506	\$320	\$134						
Total Number of Sites		24	Total				\$105,926	\$2,529	\$6,443	\$2,649	FY98-2080**	\$215,415				
Navy - FRIDLEY NAVAL INDUSTRIAL RESERVE ORDNANCE PLN / MN517002291400												RAB		NPL		Progress in FY97 Refer to page A-81
Sites with Response Complete		2	Investigation	4	1	0		\$7,078	\$195	\$159	\$98	FY00	\$1,855	Progress Planned for FY98-FY99		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(5)	1(1)			\$2,669	\$438	\$1,748	\$0	FY01	\$665			
	Medium	0	Design	1	0	2		\$1,649	\$12	\$0	\$0	FY02	\$662			
	Low	0	RA-C	0	1	2		\$10,325	\$1,840	\$3,708	\$0	FY03	\$6,644			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$1,780					
Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0						
Total Number of Sites		5	Total				\$21,721	\$2,485	\$5,615	\$1,878	FY98-2014**	\$30,642				
Air Force - DULUTH INTERNATIONAL AIRPORT / MN557282847300														Progress in FY97 Soil cleanup awarded for sites 17,21 & 25. Cleanup/LTM ongoing at sites 3 & 4. Monitoring continuing at sites 2,4, & 10.		
Sites with Response Complete		11	Investigation	15	0	0		\$3,925	\$0	\$0	\$0	FY00	\$248	Progress Planned for FY98-FY99 Continuation of cleanup and monitoring activities.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$74	\$0	\$0	\$0	FY01	\$105			
	Medium	0	Design	6	0	0		\$1,071	\$0	\$0	\$0	FY02	\$100			
	Low	0	RA-C	4	5	0		\$3,072	\$92	\$0	\$0	FY03	\$149			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0					
Not Required	4	LTM	0	3	4		\$38	\$0	\$93	\$16						
Total Number of Sites		15	Total				\$8,180	\$92	\$93	\$16	FY98-2002**	\$1,195				
FUDS - FINLAND AFS Z-69 / MN59799F240100														Progress in FY97 Supplied temporary water supply to residents. Converted contaminated well to monitoring well and constructed new well.		
Sites with Response Complete		2	Investigation	2	2	0		\$1,806	\$1,687	\$800	\$50	FY00	\$121	Progress Planned for FY98-FY99 Initiate and complete remedial investigation.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$116	\$12	\$0	\$0	FY01	\$102			
	Medium	0	Design	1	0	1		\$46	\$0	\$0	\$0	FY02	\$1,022			
	Low	0	RA-C	1	0	1		\$171	\$3	\$0	\$0	FY03	\$205			
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0					
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0						
Total Number of Sites		4	Total				\$2,139	\$1,702	\$800	\$50	FY98-2006**	\$2,708				